

**Grantee: State of Alabama**

**Grant: B-12-DT-01-0001**

**October 1, 2013 thru December 31, 2013 Performance Report**

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**Grant Number:**

B-12-DT-01-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Alabama

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$24,697,966.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:****Total Budget:**

\$24,697,966.00

**Disasters:****Declaration Number**

FEMA-1971-AL

**Narratives****Disaster Damage:**

The tornadoes of April 2011 left a path of destruction in Alabama covering well over 1,000 miles, and FEMA estimates the State's property damage in the billions of dollars. More significant than the recovery challenges left by the devastation, however, was the loss of 242 lives - the second highest loss to tornadoes in Alabama history. In addition, more than 2,200 people were injured.

The National Weather Service confirmed that the 30 tornadoes which struck the northern two-thirds of central Alabama included five EF-4 monsters and an EF-5 colossus with 200+ miles-per-hour winds that destroyed nearly all of the rural town of Hackleburg in Marion County. Several other communities had major damage. Nearly 14,000 homes were either totally destroyed or have been declared uninhabitable.

Recovery efforts began within minutes of the storm as Alabama's municipal, county and State officials and employees (including the Governor), the Emergency Management Agency, FEMA, the Alabama National Guard, and other community agencies were joined by churches, individuals and many volunteer organizations to care for affected residents and start the process of putting their communities back together. While all 67 counties in the State are declared disaster counties, 43 qualified for both individual and public assistance from FEMA. Reports from local areas state that in some cases it was not the tornado itself that caused damages; rather the heavy machinery used for debris removal damaged streets and underground infrastructure. Also, secondary effects such as saturation and infiltration of contaminants had significant effects on wells and septic systems in some areas.

According to information provided by the University of Alabama, Center for Business and Economic Research, much infrastructure damage was done to schools and structures used for governmental services, such as fire and police stations, environmental services, and emergency management agencies. There was also damage to light poles and power delivery towers and lines; in particular, a number of large light poles along Interstates 20, 59, and 65 were reported down or severely damaged after the tornadoes. The U. S. Department of Transportation in January of 2012 announced that \$16.6 million dollars in federal money was being allocated to Alabama for repair of highways, bridges, and other infrastructure damaged by the April 27 tornadoes. According to reports from FEMA and other sources, a total of 4 schools were destroyed; 4 other schools suffered major damage; and 7 additional schools had major roof damage. Alberta Elementary and University Place Elementary/Middle School in the City of Tuscaloosa; Hackleburg Elementary and Hackleburg High School (Marion County) were destroyed. The schools with major damage were Holt Elementary (Tuscaloosa County), Phil Campbell High School (Franklin County), Plainview High School (DeKalb County) and East Elementary School (Cullman County). Schools with major roof damage included one in the City of Jasper (Walker County) and six in St. Clair County.

A FEMA Situation Report in July 2011 listed five critical facilities that were destroyed or rendered unusable: Fire Station #18 (Jefferson County), Kowaliga Fire Station #2 (Elmore County), the Tuscaloosa County Emergency Management building, the Tuscaloosa Salvation Army building, and the Cullman County Courthouse. In addition, the Cullman Emergency Medical Services facility was listed as sustaining major damage. This list is not exhaustive, however, as Tuscaloosa had a police substation and fire station in the Alberta area rendered unusable.

**Recovery Needs:****HOUSING**

Vast needs exist regarding infrastructure restoration and economic revitalization in Alabama; however, ensuring that the unmet housing needs of the residents are met is of highest priority. HUD's Office of Policy Development and Research (PD&R) calculates unmet housing need as "the costs to repair seriously damaged housing units beyond the funds that private insurance coverage, FEMA grants, and SBA loans provide." According to the Alabama Housing Needs Assessment dated October 18, 2011, "HUD estimates nearly \$108.9 million in unmet housing needs after taking into account losses already covered by insurance, FEMA individual assistance, and SBA loans.



According to estimates, there are 575 owner-occupied housing units with an approximate unmet housing need of \$20.6 million, and 1,671 rental units with an unmet housing need of nearly \$88.3 million. Further, the Assessment cited above states that Jefferson, Cullman, DeKalb, Tuscaloosa, Marshall, Jackson, and Madison counties have 312 (54.4%) of the owner-occupied units for total unmet needs of \$10.6 million. Tuscaloosa concentrates 70.1% (1,171) of the rental units with unmet needs and 62.5% (\$55.2 million) of the amount of rental unmet needs in the State of Alabama. Sources available to ADECA document that the unmet housing needs in Alabama are significant. According to the Alabama Housing Needs Assessment prepared by HUD, only about 50% of housing losses were covered by insurance. Therefore, housing rehabilitation and construction will be an ADECA priority. A target of 50% (\$11,731,534) of funding has been identified for housing projects for the most affected target counties.

#### INFRASTRUCTURE

Our analysis and public comments received relating water, sewer, and roads, as well as select public facilities, indicates there is substantial remaining unmet infrastructure need. With the exception of a few specific projects, the amount needed for infrastructure remains unclear. Based on Red Cross information for dwellings destroyed or receiving major damage, a preliminary of 30% (\$7,038,921) of available funding has been identified for infrastructure projects.

#### ECONOMIC REVITALIZATION

Significant economic revitalization needs are undoubtedly present and are being addressed through a variety of funding sources. HUD estimates \$76,127,379 in severe unmet business needs remaining in Alabama due to the tornadoes. Some of the hardest hit counties include Tuscaloosa (\$38,830,024), Jefferson (\$12,595,579) and Cullman (\$5,814,497). Our analysis and public comments received show that economic revitalization projects should continue to be an important focus for CDBG and disaster funding available to the State. A target of 20% (\$4,692,613) of disaster funding has been identified for economic revitalization projects.

#### Public Comment:

Comment: How did you come up with \$12,500 per unit for multi-family housing?

Response: We wanted to use the least we could get by with of CDBG money and use ours as seed money.

Comment: I think it would be good to provide consideration to rural communities that don't have HOME or other funds. I know there are only so many funds, and it does make sense to have experienced people to do the intake.

Comment: Can we increase the need based on subsequent damage? We had weather-related damage on March 12, 2012 in Huntsville. Can we calculate that as part of need?

Response: This program is limited to 2011.

Comment: So the burden of proof is to show 2011 damage.

Comment: The entitlement areas already got money; not enough to take care of everything – but neither did we. I don't feel the entitlement areas should get more.

Comment: I feel that local officials need to have a bigger role in decisions regarding housing in their area.

Response: In the Regulations, HUD Washington made it very clear that we have to pay attention to the needs assessment. The greatest need for housing and economic development showed up in the entitlement areas.

Comment: Half of this money is set aside for the Community Action Program with elected officials left out. Grocery stores, water and sewer, would have much greater impact than unmet housing.

Comment: I can't speak for other programs, but we have never built anything without involving City and County officials.

Comment: We had this debate before. I agree with Farrington 100%.

Response: The reason we separated single-family housing, we were afraid we would not get single family. We found common linkages with these three non-profits. Based on past efforts we were unable to reach many of the people in Mobile.

Comment: Local elected officials should know our priority rather than being mandated to having housing. Tuscaloosa County Commission knows what they see as their highest local priorities.

Response: It would be your preference that we not set aside ½ for housing.

Comment: Mayors should decide locally that they need water and sewer or all housing, as they know what their local priorities are. ShaOlia

Response: We cannot say we are not budgeting any money for housing.

Comment: I thought that is what we had been doing – assessing our needs. Are we saying housing is taken out of the application?

Response: You will be able to continue for everything. You will not see; we say we left the single-family housing to you. Would DeKalb County apply to us for single-family?

Comment: I am trying to determine if we need to go further with housing or look further at other things.

Comment: It makes sense to have these agencies do the intake rather than have to hire people.

Comment: Winston County is eligible for multi-family housing. You preclude Winston from infrastructure.

Response: HUD unmet needs analysis did not address infrastructure. We asked people who had damage to send information to us. We went to agencies to determine needs. We used multiple sources.

Comment: Please review Winston County again.

Response: We will look at it.

Comment: Are you talking about rehabbing houses or rebuilding?

Comment: I support your coming up with a budget amount for housing.

Comment: The City of Birmingham cannot apply for infrastructure – only housing or economic development.

Response: If infrastructure is with job creation it would be eligible. In most areas infrastructure stands on its own.

Comment: Jefferson County is listed under eligible counties in each of these areas. Madison County is not.

Response: Within Jefferson County we have listed them eligible for infrastructure. The City of Tuscaloosa will not qualify for infrastructure.

Comment: As an advocate for low-income population, I noticed that in the priority listing for housing applicants you listed their credit score. &nbsp;Hodetat work?

Response: Maybe we would not use "credit score", but how they use their credit.

Comment: Why not change to financial literacy rather than credit score. We are a HUD counseling agency, and we could make financial literacy required.

Comment: You could look at housing as a penalty on low-income people who do figure out how to insure their home. If somebody struggled and got insurance money reducing the federal money, then it punishes them.

Response: I would like to pursue that a little more. Leave it to the locals to apply for housing.

Comment: leave it to the housing experts.

Comment: I don't think you could have put together a better plan. Local officials should have an opportunity for input.

Comment: There are 300 homeowners displaced right now. They are scattered across 5 counties. I

Comment: Why 50%? Why not greater? We have a lot of infrastructure needs. That seems to be an arbitrary figure not going through elected officials.

Response: The needs assessment is an extensive report, but everybody did not get into the data base that HUD used. Red Cross did not pick up the level of information others did. We have information from Hackleburg, Phil Campbell. DeKalb County says lots of road damage but does not say how much. We had lots of conversations with local areas.

Comment: I object to how decisions are made without local officials.

Response: Low-income groups out there say we don't do enough for housing. We had to take everything into account as well as the numbers we could not overlook. By the end of the day if we don't spend money it will come back and we can use in other categories.

Comment: We are a year out. At what point will you determine that there will be extra infrastructure money?

Response: We will award the money we have but if we don't get enough projects in ED or housing we can transfer to infrastructure.

Comment: We are a small company and we have never done multi-family rental housing.

Response: Get your grant administrator to assist you. Consultants or regional planning commissions will contract to assist you with the project. Public housing is eligible. We have 160+ housing authorities in the State. That is one of the vehicles you can go through for multi-family housing. If you are one of the Counties listed, then you can do housing. The limiting factor will be the dollar amount. To be meaningful, we had to take this approach.

Comment: One thing I noticed missing is a timeline. What is the deadline for applications?

Response: That will be the second phase of the project. We will incorporate your comments into the Action Plan and then have an application workshop. We are not sure of the schedule right now. We believe communities know infrastructure need, so they could probably bring applications next month.

Comment: Long Term Recovery, will be holding a two-hour Resource Workshop involving USDA, HUD, and other agencies in the near future. We will send out notification when the dates are finalized.

Comment: This is a great opportunity to leverage other funds. For every dollar I brought in, I have been able to get another 65 cents.

Response: Point well taken. Free up CDBG dollars and try to leverage with other funds.

Comments received through correspondence:

Comment: In order for the State to reimburse itself for allowable costs incurred by itself or its subgrantees on or after the date of the disaster, the pre-agreement costs must be included in the Action Plan.

Response: We have incorporated the referenced reimbursement for pre-agreement costs into the final plan to be submitted to HUD.

Comment: Marion County should receive \$7,092,300 of the CDBG-DR allocation and the multi-family per-unit cap should be raised from \$12,500 to \$25,000.

Response: Your comment will be considered.

Comment: ADECA should use the unmet housing needs assessment identified in the HUD estimates of Severe Unmet Housing Needs as of December 2011. The Action Plan should recognize the funding which Tuscaloosa and Jefferson/Birmingham have already received. The multi-family per unit cap should be raised to \$25,000.

Response: Your comments will be considered.

Comment: The State should not make a habit of conducting housing rehabilitation/reconstruction activities. The multi-family per unit cap should be raised to \$25,000.

Response: Your comments will be considered.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$24,697,966.00
<b>Total Budget</b>	\$0.00	\$24,697,966.00
<b>Total Obligated</b>	\$0.00	\$21,081,171.00
<b>Total Funds Drawdown</b>	\$977,339.18	\$2,353,194.99
<b>Program Funds Drawdown</b>	\$977,339.18	\$2,353,194.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,068,642.99	\$2,306,947.49
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		85.88%
Overall Benefit Percentage (Actual)		94.10%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,704,694.90	\$0.00
Limit on Admin/Planning	\$4,939,593.20	\$564,049.88
Limit on State Admin	\$1,234,898.30	\$564,049.88

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$3,704,694.90	\$0.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$12,348,983.00	\$20,150,044.00

## Overall Progress Narrative:

Within the fourth quarter of 2013, the ADECA Disaster Recovery staff maintained constant communication with the three contracted non-profit agencies and the nine participating local governments, to ensure the progression of each project.

29 of the 393 total applications met the "move forward" status, indicating all required documents were provided and contained no issues regarding "duplication of benefits", while 53 single-family housing applications gained authorized to proceed with home repairs, rebuild, or replacement.

By the close of 2013's fourth quarter, 15 applications were funded, 5 from the target counties, and 10 from the non-target counties.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0099, ADMINISTRATION	\$104,288.38	\$1,234,898.00	\$564,049.88
0101, HOUSING	\$464,806.44	\$11,186,795.00	\$1,200,212.85
0102, NON-HOUSING	\$408,244.36	\$12,276,273.00	\$588,932.26
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** ADECA-ARCH-HA-003

**Activity Title:** ADECA ARCH ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

08/08/2012

**Projected End Date:**

08/07/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ADECA

**Overall**

**Oct 1 thru Dec 31, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$50,000.00

**Total Funds Drawdown**

\$0.00

\$40,000.00

**Program Funds Drawdown**

\$0.00

\$40,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$40,000.00

ADECA

\$0.00

\$40,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HOUSING INTAKE WITHIN THE APRIL TORNADO DISASTER AREA

**Location Description:**

MONTGOMERY, ALABAMA

**Activity Progress Narrative:**

Within fourth quarter of 2013, the Alabama Rural Coalition for the Homeless (ARCH) continued the process of providing additional documentation needed to complete the review of single-family disaster housing assistance applications.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Alabama	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ADECA-ARCH-SFH10-TG12-003</b>
<b>Activity Title:</b>	<b>ADECA-ARCH-SINGLE FAMILY 10%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

04/04/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

State of Alabama-ADECA

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,915.00
<b>Total Budget</b>	\$0.00	\$79,915.00
<b>Total Obligated</b>	\$0.00	\$79,915.00
<b>Total Funds Drawdown</b>	\$0.00	\$67,265.00
<b>Program Funds Drawdown</b>	\$0.00	\$67,265.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$67,265.00
State of Alabama-ADECA	\$0.00	\$67,265.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

THE SINGLE FAMILY HOUSING ASSISTANCE PROVIDED FOR HOMEOWNERS WITHIN THE SPECIFIED 30 COUNTIES.

**Location Description:**

THE SINGLE FAMILY HOUSING ASSISTANCE PROVIDING FOR HOMEOWNERS AFFECTED BY THE APRIL 2011 TORNADOES WITHIN THE 30 SPECIFIED ALABAMA COUNTIES: AUTAUGA, BLOUNT, CALHOUN, CHEROKEE, CHOCTAW, CLARKE, COLBERT, DEKALB, ELMORE, ETOWAH, FRANKLIN, GREENE, HALE, JACKSON, JEFFERSON, LAWRENCE, LIMESTONE, MADISON, MARENGO, MARION, MARSHALL, PERRY, PICKENS, SHELBY, ST.CLAIR, SUMTER, TALLADEGA, TUSCLOOSA, WALKER

**Activity Progress Narrative:**

Within the fourth quarter of 2013, the Alabama Rural Coalition for the Homeless (ARCH) continued the process of providing additional documentation needed to complete the review of single-family disaster housing assistance applications. Of the 260 active ARCH applications 24 met the "move forward" status, indicating all required documents were provided and contained no issues regarding "duplication of benefits", while 41 single-family housing applications gained authorized to proceed with home repairs, rebuild, or replacement. By the close of 2013's fourth quarter, 1 application from the target counties were funded. ADECA Disaster Recovery staff maintained constant communication with ARCH to ensure all missing application documents were obtained.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/4	0
# Owner Households	0	0	0	0/0	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>ADECA-ARCH-SFH90-TG12-003</b>
<b>Activity Title:</b>	<b>ADECA-ARCH-SINGLE FAMILY 90%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

04/04/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

State of Alabama-ADECA

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,920,085.00
<b>Total Budget</b>	\$0.00	\$1,920,085.00
<b>Total Obligated</b>	\$0.00	\$1,920,085.00
<b>Total Funds Drawdown</b>	\$293,549.08	\$540,684.58
<b>Program Funds Drawdown</b>	\$293,549.08	\$540,684.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$268,022.58	\$518,584.58
State of Alabama-ADECA	\$268,022.58	\$518,584.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

THE SINGLE FAMILY HOUSING ASSISTANCE WILL BE PROVIDED TO SINGLE FAMILY HOMEOWNERS AFFECTED BY THE APRIL 2011 TORNADOES AND LIVING WITHIN 30 SPECIFIED ALABAMA COUNTIES.

**Location Description:**

THE SINGLE FAMILY HOUSING ASSISTANCE WILL BE PROVIDED TO HOMEOWNERS AFFECTED BY THE APRIL 2011 TORNADOES WITHIN 30 SPECIFIED ALABAMA COUNTIES:

AUTAUGA, BLOUNT, CALHOUN, CHEROKEE, CHOCTAW, COLBERT, CULLMAN, DEKALB, ELMORE, ETOWAH, FRANKLIN, GREENE, HALE, JACKSON, JEFFERSON, LAWRENCE, LIMESTONE, MADISON, MARENGO, MARION, MARSHALL, PERRY, PICKENS, SHELBY, ST. CLAIR, SUMTER, TALLADEGA, TUSCALOOSA, WALKER

**Activity Progress Narrative:**

Within fourth quarter of 2013, the Alabama Rural Coalition for the Homeless (ARCH) continued the process of providing additional documentation needed to complete the review of single-family disaster housing assistance applications. Of the 260 active ARCH applications 24 met the "move forward" status, indicating all required documents were provided and contained no issues regarding "duplication of benefits", while 41 single-family housing applications gained authorized to proceed with home repairs, rebuild, or replacement. By the close of 2013's fourth quarter, 1 applications from the target counties were funded. ADECA Disaster Recovery staff maintained constant communication with ARCH to ensure all missing application documents were obtained.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties	0	0/10
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0
# Owner Households	0	0	0	0/0	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ADECA-CAPNA-HA-001

**Activity Title:** ADECA CAPNA ADMIN

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

08/08/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

08/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ADECA

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$50,000.00

**Total Funds Drawdown**

\$0.00

\$40,000.00

**Program Funds Drawdown**

\$0.00

\$40,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$40,000.00

ADECA

\$0.00

\$40,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HOUSING INTAKE IN MORGAN COUNTY AND SURROUNDING AREAS AFFECTED BY APRIL TORNADO DISASTER.

**Location Description:**

DECATUR, ALABAMA

**Activity Progress Narrative:**

Within fourth quarter of 2013, the Community Action Partnership of North Alabama (CAPNA) continued the process of providing additional documentation needed to complete the review of single-family disaster housing assistance applications.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Alabama	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ADECA-CAPNA-SFH10-NT12-001</b>
<b>Activity Title:</b>	<b>ADECA CAPNA SINGLE FAMILY 10%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

State of Alabama-ADECA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$38,270.00
<b>Total Budget</b>	\$0.00	\$38,270.00
<b>Total Obligated</b>	\$0.00	\$38,270.00
<b>Total Funds Drawdown</b>	\$1,050.00	\$38,270.00
<b>Program Funds Drawdown</b>	\$1,050.00	\$38,270.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,050.00	\$38,270.00
State of Alabama-ADECA	\$1,050.00	\$38,270.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HOUSING ASSISTANCE FOR SINGLE FAMILY HOMEOWNERS AFFECTED BY THE APRIL 2011 TORNADOES WITHIN THE QUALIFYING COUNTIES.

**Location Description:**

MORGAN COUNTY AND SURROUNDING QUALIFIED COUNTIES

**Activity Progress Narrative:**

Within fourth quarter of 2013, the Community Action Partnership of North Alabama (CAPNA) continued the process of providing additional documentation needed to complete the review of single-family disaster housing assistance applications.

Of the 40 active CAPNA applications 6 single-family housing applications gained authorized to proceed with home repairs, rebuild, or replacement.

By the close of 2013's fourth quarter, 8 applications from the non-target counties were funded. ADECA Disaster Recovery staff maintained constant communication with CAPNA to ensure all missing application documents were obtained.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>ADECA-CAPNA-SFH90-NT12-001</b>
<b>Activity Title:</b>	<b>ADECA CAPNA SINGLE FAMILY 90%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

02/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

State of Alabama-ADECA

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$961,730.00

**Total Budget**

\$0.00

\$961,730.00

**Total Obligated**

\$0.00

\$961,730.00

**Total Funds Drawdown**

\$133,304.50

\$445,143.00

**Program Funds Drawdown**

\$133,304.50

\$445,143.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$136,731.00

\$445,143.00

State of Alabama-ADECA

\$136,731.00

\$445,143.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HOUSING

**Location Description:**

DECATUR, ALABAMA INCLUDING MORGAN COUNTY AND NEIGHBORING COUNTIES INVOLVED WITH APRIL TORNADOS IN NORTH ALABAMA.

**Activity Progress Narrative:**

Within fourth quarter of 2013, the Community Action Partnership of North Alabama (CAPNA) continued the process of providing additional documentation needed to complete the review of single-family disaster housing assistance applications.

Of the 40 active CAPNA applications 6 single-family housing applications gained authorized to proceed with home repairs, rebuild, or replacement.

By the close of 2013's fourth quarter, 8 applications from the non-target counties were funded. ADECA Disaster Recovery staff maintained constant communication with CAPNA to ensure all missing application documents were obtained.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** ADECA-CSPWA-HA-002

**Activity Title:** ADECA CSPWA ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

08/08/2012

**Projected End Date:**

08/07/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ADECA

**Overall**

**Oct 1 thru Dec 31, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$50,000.00

**Total Funds Drawdown**

\$0.00

\$40,000.00

**Program Funds Drawdown**

\$0.00

\$40,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$40,000.00

ADECA

\$0.00

\$40,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HOUSING INTAKE WITHIN TUSCALOOSA AND SURROUNDING AREA AFFECTED BY APRIL TORNADO DISASTER.

**Location Description:**

TUSCALOOSA, ALABAMA

**Activity Progress Narrative:**

Within fourth quarter of 2013, the Community Service Programs of West Alabama (CSPWA) continued the process of providing additional documentation needed to complete the review of single-family disaster housing assistance applications.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Alabama	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ADECA-CSPWA-SFH90-NT12-002</b>
<b>Activity Title:</b>	<b>ADECA-CSPWA-SINGLE FAMILY 90%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

State of Alabama-ADECA

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$934,849.46

**Total Budget**

(\$30,407.69)

\$934,849.46

**Total Obligated**

(\$30,407.69)

\$934,849.46

**Total Funds Drawdown**

\$9,259.50

\$46,464.06

**Program Funds Drawdown**

\$9,259.50

\$46,464.06

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$9,259.50

\$46,464.06

State of Alabama-ADECA

\$9,259.50

\$46,464.06

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HOUSING REHABILITATION FOR HOMEOWNERS WHO RECEIVED DAMAGE FROM APRIL TORNADOES OUTSIDE THE TARGET COUNTIES.

**Location Description:**

TUSCALOOSA AND SURROUNDING COUNTIES

**Activity Progress Narrative:**

Within fourth quarter of 2013, the Community Service Programs of West Alabama (CSPWA) continued the process of providing additional documentation needed to complete the review of single-family disaster housing assistance applications.

Of the 93 active CSPWA applications 5 met the "move forward" status, indicating all required documents were provided and contained no issues regarding "duplication of benefits", while 6 single-family housing applications gained authorized to proceed with home repairs, rebuild, or replacement.

By the close of 2013's fourth quarter, 4 applications from the target counties and 2 applications from the non-target counties were funded. ADECA Disaster Recovery staff maintained constant communication with CSPWA to ensure all missing application documents were obtained.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4



# of Singlefamily Units

0

0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/4	0
# Owner Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>ADECA-CSPWA-SFH90-TG12-002</b>
<b>Activity Title:</b>	<b>ADECA CSPWA SINGLE FAMILY 90%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

State of Alabama-ADECA

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$65,150.54

**Total Budget**

\$30,407.69

\$65,150.54

**Total Obligated**

\$30,407.69

\$65,150.54

**Total Funds Drawdown**

\$27,643.36

\$62,386.21

**Program Funds Drawdown**

\$27,643.36

\$62,386.21

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$27,643.36

\$62,386.21

State of Alabama-ADECA

\$27,643.36

\$62,386.21

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

REHABILITATION OF SINGLE FAMILY DWELLINGS DESTROYED BY THE APRIL 2011 TORNADOES

**Location Description:**

TUSCALOOSA COUNTY AND SURROUNDING COUNTIES

**Activity Progress Narrative:**

Within fourth quarter of 2013, the Community Service Programs of West Alabama (CSPWA) continued the process of providing additional documentation needed to complete the review of single-family disaster housing assistance applications.

Of the 93 active CSPWA applications 5 met the "move forward" status, indicating all required documents were provided and contained no issues regarding "duplication of benefits", while 6 single-family housing applications gained authorized to proceed with home repairs, rebuild, or replacement.

By the close of 2013's fourth quarter, 4 applications from the target counties and 2 applications from the non-target counties were funded. ADECA Disaster Recovery staff maintained constant communication with CSPWA to ensure all missing application documents were obtained.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3



# of Singlefamily Units	0	0/3
-------------------------	---	-----

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>ADECA-SFH-TG/NT12-10%</b>
<b>Activity Title:</b>	<b>ADECA-SINGLE FAMILY 10%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

State of Alabama-ADECA

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$619,839.00

**Total Budget**

\$0.00

\$619,839.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

State of Alabama-ADECA

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The single family housing assistance will be provided to single family homeowners affected by the April 2011 Tornadoes and living within 30 specified Alabama Counties.

**Location Description:**

The single family housing assistance will be provided to single family homeowners affected by the April 2011 Tornadoes and living within 30 specified Alabama Counties:

Autauga, Blount, Calhoun, Cherokee, Choctaw, Clarke, Colbert, Cullman, DeKalb, Elmore, Etowah, Franklin, Greene, Hale, Jackson, Jefferson, Lawrence, Limestone, Madison, Marengo, Marion, Marshall, Perry, Pickens, Shelby, St. Clair, Sumter, Talladega, Tuscaloosa, Walker

**Activity Progress Narrative:**

Within the fourth quarter of 2013, 29 of the 393 total applications met the "move forward" status, indicating all required documents were provided and contained no issues regarding "duplication of benefits", while 53 single-family housing applications gained authorization to proceed with home repairs, rebuild, or replacement.

By the close of 2013's fourth quarter, 15 applications were funded, 5 from the target counties, and 10 from the non-target counties. ADECA Disaster Recovery staff maintained constant communication with the three contracted non-profit agencies to ensure all missing application documents were obtained.

**Accomplishments Performance Measures**
**This Report Period**
**Total**
**Cumulative Actual Total / Expected**
**Total**




# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/30	0
# Owner Households	0	0	0	0/0	0/0	0/30	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>ADECA-SFH-TG/NT12-90%</b>
<b>Activity Title:</b>	<b>ADECA-SINGLE FAMILY 90%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0101

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

State of Alabama-ADECA

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$2,996,956.00

**Total Budget**

\$0.00

\$2,996,956.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

State of Alabama-ADECA

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The single family housing assistance will be provided to single family homeowners affected by the April 2011 Tornadoes and living within 30 specified Alabama Counties.

**Location Description:**

The single family housing assistance will be provided to single family homeowners affected by the April 2011 Tornadoes and living within 30 specified Alabama Counties:

Autauga, Blount, Calhoun, Cherokee, Choctaw, Clarke, Colbert, Cullman, DeKalb, Elmore, Etowah, Franklin, Greene, Hale, Jackson, Jefferson, Lawrence, Limestone, Madison, Marengo, Marion, Marshall, Perry, Pickens, Shelby, St. Clair, Sumter, Talladega, Tuscaloosa, Walker

**Activity Progress Narrative:**

Within the fourth quarter of 2013, 29 of the 393 total applications met the "move forward" status, indicating all required documents were provided and contained no issues regarding "duplication of benefits", while 53 single-family housing applications gained authorization to proceed with home repairs, rebuild, or replacement.

By the close of 2013's fourth quarter, 15 applications were funded, 5 from the target counties, and 10 from the non-target counties. ADECA Disaster Recovery staff maintained constant communication with the three contracted non-profit agencies to ensure all missing application documents were obtained.

**Accomplishments Performance Measures**
**This Report Period**
**Total**
**Cumulative Actual Total / Expected**
**Total**


# of Properties	0	0/270
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/270
# of Singlefamily Units	0	0/270

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/135	0/135	0/270	0
# Owner Households	0	0	0	0/135	0/135	0/270	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>CORD-EDG-NT12-01</b>
<b>Activity Title:</b>	<b>CITY OF CORDOVA-ECO DEV GRANT</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Cordova

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$1,392,613.00

**Total Budget**

\$0.00

\$1,392,613.00

**Total Obligated**

\$0.00

\$1,392,613.00

**Total Funds Drawdown**

\$48,513.45

\$107,428.75

**Program Funds Drawdown**

\$48,513.45

\$107,428.75

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$48,513.45

\$107,428.75

City of Cordova

\$48,513.45

\$107,428.75

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed project will address the site preparation and construction of a grocery store located on First Street in the City of Cordova. The grocery store will create 25 new jobs for the citizens of Cordova of which 51% of the jobs to be created will be low and moderate income.

**Location Description:**

The site preparation and construction will be located on First Street in the City of Cordova.

**Activity Progress Narrative:**

The City of Cordova held a bid opening on Tuesday, December 17, 2013 for site improvements and grocery store construction. The low bidder for site improvements was Civicon, LLC with a low bid of \$281,125.60. The low bidder for grocery store construction was PTI, Inc. with a low bid of \$1,005,000. Based on negative information received regarding PTI, Inc., the city has decided to reject their bid and will accept the next lowest bidder which is Wyatt General Contracting, LLC with a low bid of \$1,070,000. A pre-construction conference was held on January 21, 2014 for site improvements with Civicon, LLC. Civicon, LLC's estimated start of construction is 1/27/2014. A council meeting was to be held on January 28, 2014 to pass a resolution to hire Wyatt General Contracting, LLC, however to inclement weather the council meeting was cancelled.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1

# of Businesses

0

0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/6	0/7	0/25	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DEKA-INF-TG12-02</b>
<b>Activity Title:</b>	<b>DEKALB-INFRASTRUCTURE</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

DeKalb County Commission

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$950,000.00

**Total Budget**

\$0.00

\$950,000.00

**Total Obligated**

\$0.00

\$950,000.00

**Total Funds Drawdown**

\$134,606.82

\$146,606.82

**Program Funds Drawdown**

\$134,606.82

\$146,606.82

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$134,606.82

\$146,606.82

DeKalb County Commission

\$134,606.82

\$146,606.82

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed project will address the road resurfacing for 13 roads, 18.49 miles, damaged in District #4 and District #1. The project will serve a total of 389 documented residents.

**Location Description:**

The DeKalb County road resurfacing activities will be performed within District #4 and District #1.

**Activity Progress Narrative:**

Project activity is all road reconstruction. The County has drawn from ADECA \$149,166.33 for materials and has provided \$181,510.25 in kind labor/equipment to put materials in place. Work was halted during the holidays and the weather conditions in DeKalb County no work will be started back until March 1, 2014. Project therefore is approximately 30% completed according to County Engineer. NOTE: Inkind Payroll #1 started for pay period beginning end of September for CR #739. Payroll #2 continued on this road with work and ended second week in October. I can deduct inkind amount for Payroll #1 if needed but it would not be captured on any form.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/151	0/151	0/389	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>FRAN-INF-NT12-03</b>
<b>Activity Title:</b>	<b>FRANKLIN-INFRASTRUCTURE</b>

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Franklin County Commission

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$125,000.00

**Total Budget**

\$0.00

\$125,000.00

**Total Obligated**

\$0.00

\$125,000.00

**Total Funds Drawdown**

\$0.00

\$4,280.00

**Program Funds Drawdown**

\$0.00

\$4,280.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,280.00

Franklin County Commission

\$0.00

\$4,280.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed project will address the construction of a new fire department within the East Franklin Community of Franklin County.

**Location Description:**

Construction of a new fire department will be performed within the East Franklin Community of Franklin County.

**Activity Progress Narrative:**

Project is 90% complete.

>- Metal building appears complete except for downspouts and canopies.

>- Front concrete apron is formed, but not yet poured. WWF is in place, but needs to be lapped and tied before pour.

>- Bollards are in place.

>- Front brick at entry is approximately 2/3 done. Ensure that backer wall and moisture barrier extend all the way up with the brick veneer.

>- Exterior doors appear to have been sanded, as they have an odd finish appearance. Ensure that doors are properly finished to avoid cloudiness, haze, etc.

>- Garage doors are in place.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1





## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	111	143	481	52.81

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Alabama	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HACK-EDG-TG12-04</b>
<b>Activity Title:</b>	<b>HACKLEBURG-ECO DEV GRANT</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Hackleburg

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$2,844,739.00

**Total Budget**

\$0.00

\$2,844,739.00

**Total Obligated**

\$0.00

\$2,844,739.00

**Total Funds Drawdown**

\$136,500.00

\$136,500.00

**Program Funds Drawdown**

\$136,500.00

\$136,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$136,500.00

\$136,500.00

Town of Hackleburg

\$136,500.00

\$136,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed project will address the acquisition, clearance, and site development of the downtown revitalization area within the town of Hackleburg.

Amendment #3 changes project to building a grocery store for creating jobs and the eventual recovery for the town.

**Location Description:**

The acquisition, clearance, and site development of the downtown revitalization area within the town of Hackleburg.

**Activity Progress Narrative:**

Engineer has completed bid specification for project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>HACK-EDL-TG12-04</b>
<b>Activity Title:</b>	<b>HACKLEBURG-ECO DEV LOAN</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Hackleburg

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$250,000.00

**Total Budget**

\$0.00

\$250,000.00

**Total Obligated**

\$0.00

\$250,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Hackleburg

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed project will revitalize the town of Hackleburg's downtown, create new small businesses, create new jobs, and increase tax base.

**Location Description:**

Economic development activities will be performed within the town of Hackleburg.

**Activity Progress Narrative:**

Loan Committee in place. One loan completed: Bright Beginnings Day Care ,2 employees , \$50,000 loaned. Two additional loans are under review.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Alabama	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>HACK-INF-TG12-04</b>
<b>Activity Title:</b>	<b>HACKLEBURG-INFRASTRUCTURE</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Hackleburg

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$1,788,921.00

**Total Budget**

\$0.00

\$1,788,921.00

**Total Obligated**

\$0.00

\$1,788,921.00

**Total Funds Drawdown**

\$0.00

\$105,492.60

**Program Funds Drawdown**

\$0.00

\$105,492.60

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$105,492.60

\$105,492.60

Town of Hackleburg

\$105,492.60

\$105,492.60

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed project will install a new public sewer system, reconstruct streets, construct a new elevated water tank, and the replace an outdated/damaged water meters within the town of Hackleburg.

**Location Description:**

The installation of a new public sewer system, street reconstruction, construction of a new elevated water tank, and the replacement of outdated/damaged water meters will be performed within the town of Hackleburg.

**Activity Progress Narrative:**

Plans and specifications have been submitted to the Economic Development Administration for approval as this project is a combination of EDA funds and CDBG funds.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Alabama	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>HACK-MFH-TG12-04</b>
<b>Activity Title:</b>	<b>HACKLEBURG-MULTIFAMILY</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0101

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Hackleburg

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Hackleburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Multi-family housing for Hackleburg Housing Authority and Community Action Partnership of North Alabama. Amendment #3 cancelled the Multi Family project since the project is deemed financially infeasible due to the lack of additional funding by HOME funds.

**Location Description:**

The Town of Hackleburg.

**Activity Progress Narrative:**

Deleted by amendment

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Multifamily Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>MARI-INF-TG12-05</b>
<b>Activity Title:</b>	<b>MARION-INFRASTRUCTURE</b>

**Activity Category:**

Debris removal

**Activity Status:**

Planned

**Project Number:**

0102

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/15/2013

**Projected End Date:**

07/31/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**
**National Objective:**

Urgent Need

**Responsible Organization:**

Marion County Commission

**Overall**
**Oct 1 thru Dec 31, 2013**
**To Date**
**Total Projected Budget from All Sources**

N/A

\$300,000.00

**Total Budget**

\$0.00

\$300,000.00

**Total Obligated**

\$0.00

\$300,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Marion County Commission

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed project will address the removal of debris and structures will be performed within Marion County.

**Location Description:**

Removal of debris and structures will be performed within Marion County.

**Activity Progress Narrative:**

Hazardous material inspection and determination was performed on the six structures. Demolition and clearance services for the six structures and five debris sites were advertised for bids to be opened on January 13, 2014.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>MOUL-INF-NT12-06</b>
<b>Activity Title:</b>	<b>CITY OF MOULTON-INFRASTRUCTURE</b>

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Moulton

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$375,000.00
<b>Total Budget</b>	\$0.00	\$375,000.00
<b>Total Obligated</b>	\$0.00	\$375,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Moulton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will address the construction of a new fire department within the City of Moulton. In addition, the proposed project will allow the Moulton Fire Department to provide adequate fire/rescue service for the entire Moulton fire district which includes some 6,331 structures both residential and commercial.

**Location Description:**

The construction of a new fire station will be performed within the City of Moulton.

**Activity Progress Narrative:**

Project bid, contract awarded, and contractor waiting for dry weather.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Alabama	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>PHIL-EDL-NT12-07</b>
<b>Activity Title:</b>	<b>PHIL CAMPBELL-ECO DEV LOAN</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Phil Campbell

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$250,000.00

**Total Budget**

\$0.00

\$250,000.00

**Total Obligated**

\$0.00

\$250,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Phil Campbell

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed project will create a revolving loan program to help developers and local businesses rehabilitate commercial structures, thus producing new jobs within the west side of Phil Campbell's downtown.

**Location Description:**

Economic development activities will be performed within the west side of Phil Campbell's downtown.

**Activity Progress Narrative:**

Loan Committee is in place. No loans have been approved to date. One application is currently being prepared for submittal.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Alabama	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>PHIL-INF-NT12-07</b>
<b>Activity Title:</b>	<b>PHIL CAMPBELL-INFRASTRUCTURE</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Phil Campbell

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$1,600,000.00

**Total Budget**

\$0.00

\$1,600,000.00

**Total Obligated**

\$0.00

\$1,600,000.00

**Total Funds Drawdown**

\$28,624.09

\$28,624.09

**Program Funds Drawdown**

\$28,624.09

\$28,624.09

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$28,624.09

\$28,624.09

Town of Phil Campbell

\$28,624.09

\$28,624.09

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed project will address the replacement of damaged, outdated low pressure sewer lines and resurfacing of damaged roads within the town of Phil Campbell.

**Location Description:**

The replacement of damaged, outdated low pressure sewer lines and resurfacing of damaged roads will be performed within the town of Phil Campbell.

**Activity Progress Narrative:**

A bid opening was held on 11/7/13. Bama Utility Contractors was lowest bidder with two deductive alternates. After realizing the adv. for bids had not run in three state-wide newspapers, the bids were rejected, the project re-advertised, and bids were opened for a 2nd time on 12/19/13. Bama Utility Contractors was lowest bidder with two deductive alternates. The deductive alternates will decrease the number of direct beneficiaries, so efforts were begun to pass a formal amendment to address this issue.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>PHIL-MFH-NT12-07</b>
<b>Activity Title:</b>	<b>PHIL CAMPBELL-MULITFAMILY</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0101

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Phil Campbell

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$600,000.00

**Total Budget**

\$0.00

\$600,000.00

**Total Obligated**

\$0.00

\$600,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Phil Campbell

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed project will construct a 24 unit housing complex within the town of Phil Campbell.

**Location Description:**

The construction of a 24 unit housing complex will be performed within the town of Phil Campbell.

**Activity Progress Narrative:**

Project has received home funding and final agreement between CAPNA and the Town of Phil Campbell are being completed. Construction schedule to begin in next quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/24
<b># of Multifamily Units</b>	0	0/24

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/12	0/24	0
# Renter Households	0	0	0	0/12	0/12	0/24	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>STATE-ADECA-ADMIN</b>
<b>Activity Title:</b>	<b>STATE OF ALABAMA-ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

04/27/2011

**Projected End Date:**

07/31/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

ADECA

**Overall****Oct 1 thru Dec 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$1,084,898.00

**Total Budget**

\$0.00

\$1,084,898.00

**Total Obligated**

\$0.00

\$1,084,898.00

**Total Funds Drawdown**

\$104,288.38

\$444,049.88

**Program Funds Drawdown**

\$104,288.38

\$444,049.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$112,199.59

\$419,902.38

ADECA

\$112,199.59

\$419,902.38

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

STATE ADMIN FOR DISASTER RECOVERY FROM 2011 APRIL TORNADOES

**Location Description:**

ALABAMA DEPARTMENT OF ECONOMIC AND COMMUNITY AFFAIRS, MONTGOMERY, ALABAMA

**Activity Progress Narrative:**

ADMIN TO COVER ADECA EXPENSE FOR ADMINISTERING PROGRAM.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>TUCO-INF-TG12-09</b>
<b>Activity Title:</b>	<b>TUSCALOOSA COUNTY-INFRASTRUCTURE</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Tuscaloosa County

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$1,900,000.00

**Total Budget**

\$0.00

\$1,900,000.00

**Total Obligated**

\$0.00

\$1,900,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Tuscaloosa County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed project will perform the installation of sanitary sewers, street and drainage reconstruction, in addition to providing street lighting within Tuscaloosa County's Holt Community.

**Location Description:**

The installation of sanitary sewers, street and drainage reconstruction, in addition to providing street lighting will be performed within an area of the Holt Community, which is located within Tuscaloosa County.

**Activity Progress Narrative:**

Sanitary Sewer Extension Project - Holt Community, Tuscaloosa County

The project has been designed and easements are being acquired prior to submission of plans and specifications to ADECA for review and approval before beginning advertisements for construction bids.

>All funds expended to date have been County funds (non-match) as local matching funds and grant funds are allocated to construction of the project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Alabama	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>TUCY-EDL-TG12-08</b>
<b>Activity Title:</b>	<b>CITY OF TUSCALOOSA-ECO DEV LOAN</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0102

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tuscaloosa1

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2013**

N/A

**To Date**

\$500,000.00

**Total Budget**

\$0.00

\$500,000.00

**Total Obligated**

\$0.00

\$500,000.00

**Total Funds Drawdown**

\$60,000.00

\$60,000.00

**Program Funds Drawdown**

\$60,000.00

\$60,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$60,000.00

\$60,000.00

City of Tuscaloosa1

\$60,000.00

\$60,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed project will provide loans to businesses within the City of Tuscaloosa. The minimum loan amount for the program is \$5,000.00 with a maximum loan amount of \$20,000.00.

**Location Description:**

The Economic Revitalization Commercial Loan Pool will be provide to businesses within the City of Tuscaloosa.

**Activity Progress Narrative:**

In the quarter, the City executed Small Business Revitalization deferred loans, each in the amount of \$20,000, to the following businesses: Amal Foods, Inc. dba Full Moon BBQ, Gilda's of the Galleria, Southern Performance Strength, Inc., and Accounting and Tax Service With U in Mind, LLC. The businesses will be monitored for compliance and if found in compliance within a year of the execution of their agreement the \$20,000 will become forgivable.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/25
<b># of Businesses</b>	0	0/25





## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/12	0/13	0/25	100.00
# of Permanent Jobs Retained	0	0	0	0/12	0/13	0/25	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>TUCY-MFH-TG12-08</b>
<b>Activity Title:</b>	<b>CITY OF TUSCALOOSA-MULTIFAMILY</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0101

**Projected Start Date:**

01/15/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

HOUSING

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tuscaloosa1

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,970,000.00
<b>Total Budget</b>	\$0.00	\$2,970,000.00
<b>Total Obligated</b>	\$0.00	\$2,970,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa1	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed residential developments will provide affordable housing options for low to moderate income individuals within the City of Tuscaloosa, Alabama (City).

**Location Description:**

The construction of the residential developments will be performed within the City of Tuscaloosa.

**Activity Progress Narrative:**

In late November/early December, vertical construction began on the Hurricane Creek Trace housing development. In the reported quarter, environmental reviews were performed for the the Rosa Gardens housing development. Additionally, the Rosedale Phase III housing development was in the planning phase and will make application for tax credits in the current quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/228
<b># of Multifamily Units</b>	0	0/228

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/114	0/114	0/228	0
# Renter Households	0	0	0	0/114	0/114	0/228	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	6
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	6